

**ASUCLA BOARD OF DIRECTORS  
Finance Committee  
FY 16-17 Budget/Five Year Forecast Meeting  
May 6, 2016  
12:00 p.m.  
Kerckhoff Hall Staterooms**

**AGENDA**

12:15 p.m.-12:45 p.m.	Introductory Remarks/Financial Summary	Williams
12:45 p.m.-1:30 p.m.	Store Division	Healey/Yamaguchi
1:30 p.m.-2:00 p.m.	Services/Licensing	Williams/Holmes
2:00 p.m.-2:45 p.m.	Restaurants Division	Bolton
2:45 p.m.-3:15 p.m.	Student Union/Facilities	Champawat
3:15 p.m.-3:45 p.m.	Administrative & Support Services	Baker/Mehdian/Perez
3:45 p.m.-4:15 p.m.	Capital Expenditures	Williams
4:15 p.m.-5:00 p.m.	General Budget Discussion	All