

**ASUCLA BOARD OF DIRECTORS
Finance Committee
Fiscal Year 2015-2016 Budget/Five Year Forecast Meeting
May 8, 2015
12:00 p.m.
Kerckhoff Hall Staterooms**

AGENDA

12:15 p.m.-12:45 p.m.	<u>Introductory Remarks/Financial Summary</u>	Williams
12:45 p.m.-1:30 p.m.	<u>Store Division</u>	Healey/ Yamaguchi
1:30 p.m.-2:00 p.m.	<u>Services/Licensing</u>	Williams/ Holmes
2:00 p.m.-2:45 p.m.	<u>Restaurants Division</u>	Bolton
2:45 p.m.-3:15 p.m.	<u>Student Union/Facilities</u>	Champawat
3:15 p.m.-3:45 p.m.	<u>Administrative & Support Services</u>	Baker/ Mehdian/ Perez
3:45 p.m.-4:15 p.m.	<u>Capital Expenditures</u>	Williams
4:15 p.m.-5:00 p.m.	<u>General Budget Discussion</u>	All